

HEALTH AND WELLBEING BOARD		AGENDA ITEM No. 12
24 MARCH 2016		PUBLIC REPORT
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ADULT SOCIAL CARE, BETTER CARE FUND UPDATE

R E C O M M E N D A T I O N S	
FROM : Will Patten, Interim AD Adult Commissioning	Deadline date : N/A
<p>Board members are requested to:</p> <ol style="list-style-type: none"> 1. Note the update of Better Care Fund delivery and the third quarterly monitoring return for NHS England; and 2. Note the development of the projects where required. 	

1. ORIGIN OF REPORT

- 1.1 This report is submitted to the Health and Wellbeing Board at the request of the Corporate Director for People and Communities.

2. PURPOSE AND REASON FOR REPORT

- 2.1 The purpose of this report is to provide information for the Board; it sets out an update on the delivery of the Better Care Fund (BCF) Programme and presents the third quarterly monitoring return for NHS England which was approved by the Borderline and Peterborough Executive Partnership Board, Commissioning (BPEPB) and submitted on the 19 February 2016.
- 2.2 This report is for the Board to consider under its Terms of Reference No. 3.6 *‘To identify areas where joined up or integrated commissioning, including the establishment of pooled budget arrangements would benefit improving health and wellbeing and reducing health inequalities.’*

3. BETTER CARE FUND BACKGROUND

- 3.1 As previously reported, Peterborough’s BCF has created a single pooled budget to support health and social care services (for all adults with social care needs) to work more closely together in the city. The BCF was announced in June 2013 and introduced in April 2015. The £11.9 million budget is not new money; it is a reorganisation of funding currently used predominantly by Cambridgeshire and Peterborough Clinical Commissioning Group (CCG) and Peterborough City Council (PCC) to provide health and social care services in the city.

3.2 Governance

- 3.2.1 At a previous meeting, the Health and Wellbeing Board confirmed that the Joint Commissioning Forum, now the BPEPB, would oversee the delivery of the BCF Programme and management of the pooled budget on behalf of the Peterborough Health and Wellbeing Board.
- 3.2.2 Following approval by this Board in March 2015, the Section 75 Agreement between PCC and CCG was in place by 1 April 2015 when BCF funding began.

3.2.3 All necessary formal governance arrangements for the BCF were in place by April 2015.

3.3 Monitoring

3.3.1 The Health and Wellbeing Board agreed to delegate responsibility for reporting to the BPEPB. The process and templates for reporting of local areas' BCF progress is defined by NHS England and the Local Government Association (LGA) arrangements.

3.3.2 Since the last report, the third quarterly monitoring return for NHS England has been approved by the BPEPB and submitted on the 19 February 2016. Please refer to the attached document entitled *BCF Quarterly Data Collection Template Q3 15-16 Peterborough (final)*.

3.4 Workstream Updates

3.4.1 As previously reported, five projects have been established reporting to the BPEPB. These project areas are aligned across Cambridgeshire and Peterborough and the following table demonstrates the programme management in place:

Project	Lead Organisation	Design		Delivery	
		Accountable Officer	Project Support	Accountable Officer	Project Support
Data Sharing	CCC	Charlotte Black, CCC	Isla Rowlands and Geoff Hinkins	Charlotte Black, CCC	Isla Rowland, CCC
7 Day Working	SRGs	Nominated leads from SRGs: Peterborough Cambs and Ely Hunts Wisbech/Norfolk	Peterborough – WP/CH Cambs and Ely – GK/CCC Hunts – GK/CCC Wisbech and Norfolk – GK/CCC	Nominated leads from SRGs: Peterborough Cambs and Ely Hunts Wisbech/Norfolk	Peterborough – WP/CH Cambs and Ely – GK/CCC Hunts – GK/CCC Wisbech and Norfolk – GK/CCC
Person Centred Systems	C&P CCG	Gill Kelly/Cath MitchellC&P CCG	Graham Johnston, CCC	Gill Kelly/Cath MitchellC&P CCG	Graham Johnston, CCC
Information Advice and Guidance	PCC	Adrian Chapman	Damian Roberts, PCC	Adrian Chapman	Damian Roberts, PCC
Healthy Ageing and Prevention	Public Health	Angelique Mavrodaris	Graham Johnston, CCC	Angelique Mavrodaris	Graham Johnston, CCC

3.4.2 Data Sharing

3.4.2.1 In January, the CCG formally announced the decision not to progress with the implementation of OneView, but remains committed to data sharing as a priority. The immediate focus of the project is to review options and decide on an alternative for progressing data sharing.

3.4.2.2 A joint Information Sharing Framework has been agreed across Peterborough and Cambridgeshire. Data sharing agreements have been sent to all GP practices and the development of practical tools to support the Framework and encourage sign up are being explored. Further work is being undertaken to develop a paper on consent models for consideration at the next Project Board meeting. The next Data Sharing Project Board meeting is scheduled for April 2016.

3.4.3 7 Day Working

3.4.3.1 There is an inclusive project plan and a dashboard established. A set of nine principles for 7 day working were developed following county-wide workshops. These have been agreed by Peterborough SRG. Funding from national and regional BCF bids has been secured for a pilot Pathways Coordinator to support discharge planning. The CCG have committed match funding for this project. Implementation of the pilot is being finalised.

3.4.3.2 A review of the Joint Emergency Teams (JET) has been undertaken by CPFT, which has highlighted the need for further work to increase referrals from local GPs. Further review of JET operating times and referral processes is currently being finalised by CPFT.

3.4.3.3 Peterborough SRG are reviewing their 10 Point Urgent Care Plan to ensure incorporation of BCF priorities. Service mapping of provision of 7 days services is being undertaken to facilitate identification of current gaps.

3.4.4 Person Centred Care

3.4.4.1 The project was being led by UnitingCare (UC). The CCG have published an OPACS recommendation paper, which includes proposals for who will lead on key areas of BCF work. The CCG have confirmed their ongoing commitment to supporting the UC model of delivery. The Case Management Group have now met and agreed membership, terms of reference and a draft project plan. Further analysis in relation to case finding is required to develop a methodology and initial scoping will be led by CPFT.

3.4.5 Information and Communication

3.4.5.1 There is an inclusive project plan and dashboard established. The Information and Communication Project Board last met in February 2016 and continues to meet monthly. An agreed set of principles, outcomes and joint terminology has been agreed. The current priority is to understand the options for an Information Hub. Ongoing agreed objectives include; mapping of three directories (FIS, Local Offer and Care Directory); develop shared data standards; determine the scope of information to be held; explore technological options for delivery and develop a joint business case. A Local Government Association (LGA) Digital Transformation Grant application was submitted at the end of December 2015, to support the development of the information hub. A decision is still awaited.

3.4.6 Ageing Healthily and Prevention

3.4.6.1 An inclusive project plan and dashboard are established. This project is being led by Public Health. The Healthy Ageing and Prevention (HEAP) Project Board met on the 14 January 2016 and agreed to progress the following key objectives:

- **Falls prevention:** Led by Public Health. Development of a joint falls pathway across Cambridgeshire and Peterborough. The Falls Working Group met on the 22 February 2016 and a detailed falls project plan is being finalised.
- **Primary prevention:** Led by Public Health. The focus will be social isolation and malnutrition. The primary prevention working group met on the 4 January 2016 and agreed to undertake service mapping to identify gaps and facilitate the development of a joint pathway.
- **Dementia:** Further development of a clear vision and objectives are needed. Public Health to lead on the development of some discreet actions to feed back to the next HEAP Project Board meeting on 24 February 2016.
- **Continence/UTIs:** To be led by CPFT. Primary focus will be to develop a clear scope and vision for this work-stream.
- The project also incorporates the development of the Voluntary Sector-led Wellbeing Service, which is currently under review by the CCG in light of the termination of the UC contract.

3.5 **Better Care Fund Plans for 2016/17**

3.5.1 NHS England have confirmed that funding for the BCF will continue into 2016/17. NHS England BCF allocations have been published and represent a small uplift to local BCF monies. Local budget allocations have been agreed between the CCG and PCC. PCC funding is committed at the same level as last financial year.

3.5.2 A Policy Framework and Planning Guidance for the BCF have now been published. A briefing note explaining these documents is attached at Appendix A. An initial high level finance and metric return is due to be submitted on the 2 March. First draft narrative and detailed plan due 21 March, with final plans submitted prior to the 25 April 2016. The

submission and assurance process has been simplified with a regional assurance process in place for 2016/17.

4. CONSULTATION

- 4.1 As previously reported, in the developing and drafting of the BCF Plan there were detailed discussions and workshops with partners. Joint working across Cambridgeshire and Peterborough continues and regular monitoring activities have been solidified across all five projects to ensure clear and standardised reporting mechanisms.
- 4.2 Discussions and workshops with partners are underway to support planning for the BCF 2016/17 submission. Programme Integration Meetings are happening weekly to ensure integration and reduce duplication across different programmes of work; e.g. BCF, Vanguard and Local Authority Transformation Programmes.

5. IMPLICATIONS

Financial

- 5.1 Delivery assurance through the Board will enable the Council and the CCG to continue to meet NHS England's conditions for receiving £11.9m BCF.
- 5.2 The BCF funding is in line with the Council's Medium Term Financial Strategy (MTFS).

6. BACKGROUND DOCUMENTS

- BCF Quarterly Data Collection Template Q1 15-16 Peterborough (final)
- BCF Quarterly Data Collection template Q2 15-16 Peterborough (final)
- BCF Quarterly Data Collection Template Q3 15-16 Peterborough (final)

7. APPENDICES

- 7.1 Appendix A - BCF 2016/17 Guidance Briefing